

Community Impact Grant (CIG) Project Budget for:

Instructions:

Please review the cost eligibility guidance, which can be found in the Appendix of the [Community Impact Grants Programme Guidance](#).

Once complete, save this document on your computer.

Upload this document when prompted during the online application form.

Capital Costs:

One-time costs associated with repair/creation of capital assets. Only include eligible costs (see the cost eligibility guidance in the Appendix of the [Community Impact Grants Programme Guidance](#)). If you do not have any capital costs, enter -0- in the 'total capital costs' line.

Cost type (see guidance notes)	Description	Amount (total amount if multi-year project)
<i>e.g. Building adaptation costs</i>	<i>Re-fit of church kitchen to enable community use</i>	<i>£10,000</i>
	Total Capital Costs	£

Revenue Costs

Staff/activity costs relating to new or expanded work. Only include eligible costs (see the cost eligibility guidance in the Appendix of the [Community Impact Grants Programme Guidance](#)). If you do not have any revenue costs, enter -0- in the 'total revenue costs' line.

Cost type (see guidance notes)	Description	Amount (total amount if multi-year project)
<i>e.g. Salary</i>	<i>New part-time community organiser</i>	<i>£20,000</i>
	Total Revenue Costs	£

Other funding:

For each entry, please enter the name of the funder and one of the funding types (e.g. grants, donations, reserves, fundraising events, legacies, sale of property, pledges, loans/mortgages, other). Use the final two columns to indicate whether the funds are 'secured' (i.e. you have confirmation of a positive decision from the funder) or 'unsecured' (i.e. you have applied or are planning to apply, but you have not yet received a decision) by placing the funding total in the correct column.

Funder name	Funding type	Secured amount	Unsecured amount
Worthington Trust	Grants	£2,000	
	Total Funds	£	£

Summary

Total Capital Costs	£
Total Revenue Costs	£
Total Project Costs (revenue & capital)	£
Total Secured Funds	£